

2021 EADA Survey

Institution: (184612)

User ID: E1846121

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- By Team Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>

and Cross
Country
(combined)

Water Polo

Weight Lifting

Wrestling

Other Sports
(Specify sports in
the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

60

Basketball

	18	17
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Bowling

8

Golf

7

Lacrosse

27	14
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Soccer

31	23
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Softball

20

Track and Field (Outdoor)

24

Volleyball

13

Total Participants Men's and Women's Teams

143	119
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Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

143	117
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CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

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If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1	0	1	0	0	0	0	0	1
Basketball	1	0	1	0	0	0	0	0	1
Golf	0	1	0	1	0	0	0	0	1
Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Coaching Position Totals	3	2	3	2	0	0	0	0	5

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1	0	1	0	0	0	0	0	1
Bowling	0	0	0	0	0	1	0	1	1
Lacrosse	1	0	1	0	0	0	0	0	1
Soccer	0	1	0	1	0	0	0	0	1
Softball	0	1	0	1	0	0	0	0	1
Track and Field (Outdoor)	0	1	0	1	0	0	0	0	1
Volleyball	0	1	0	1	0	0	0	0	1
Coaching Position Totals	2	4	2	4	0	1	0	1	7

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position <i>(for coaching duties only)</i>	36,911	20,285
Number of Head Coaching Positions Used to Calculate the Average	5	7
Number of Volunteer Head Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,425	38,171
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.66	3.72

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was

assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	3	0	3	0	0	0	0	3
Basketball	0	1	0	1	0	0	0	0	1
Golf	0	0	0	0	0	0	0	0	0
Lacrosse	0	2	0	2	0	0	0	0	2
Soccer	0	1	0	1	0	0	0	0	1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	0	0	0	0	0	2	0	2	2
Bowling	0	0	0	0	0	0	0	0	0
Lacrosse	0	2	0	2	0	0	0	0	2
Soccer	0	0	0	0	0	2	0	2	2
Softball	0	0	0	0	0	2	0	2	2
Track and Field (Outdoor)	0	1	0	1	0	0	0	0	1
Volleyball	0	1	0	1	0	1	0	1	2
Coaching Position Totals	0	4	0	4	0	7	0	7	11

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
 For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams **Women's Teams**

Average Annual Institutional Salary per Assistant Coaching Position <i>(for coaching duties only)</i>	5,666	3,515
Number of Assistant Coaching Positions Used to Calculate the Average	3	8
Number of Volunteer Assistant Coaching Positions <i>(Do not include these coaches in your salary or FTE calculations.)</i>	4	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	19,765	14,570
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.86	1.93

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams **Women's Teams** **Total**

Amount of Aid	1,033,101	977,794	2,010,895
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Ratio (percent)

51

49

100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	4,184	3,812	7,996

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	1,051	18,920	17	1,172	19,925	38,845
Baseball	60	1,052	63,128				63,128
Bowling				8	1,162	9,299	9,299
Golf	7	1,317	9,218				9,218
Lacrosse	27	1,279	34,527	14	1,154	16,152	50,679
Soccer	31	565	17,525	23	568	13,064	30,589
Softball				20	1,387	27,734	27,734
Track and Field (Outdoor)				24	689	16,541	16,541
Volleyball				13	854	11,105	11,105
Total Operating Expenses Men's and Women's Teams	143		143,318	119		113,820	257,138

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	439,406	327,812	767,218
Baseball	456,514		456,514
Bowling		53,216	53,216
Golf	77,155		77,155
Lacrosse	367,394	220,454	587,848
Soccer	209,077	227,037	436,114
Softball		198,376	198,376
Track and Field (Outdoor)		140,541	140,541
Volleyball		155,605	155,605
Total Expenses of all Sports, Except Football and Basketball, Combined	1,110,140	995,229	2,105,369
Total Expenses Men's and Women's Teams	1,549,546	1,323,041	2,872,587
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,150,334

Grand Total Expenses

4,022,921

CAVEAT

Men's Cross-Country Expenses: Salary \$7,000 Athletic Aid \$42,100 Operating Expenses \$3,277
 Women's Cross Country Expenses: Salary \$7,000 Athletic Aid \$112,692 Operating Expenses \$3,277

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	439,406	327,812	767,218
Baseball	456,514		456,514
Bowling		53,216	53,216
Golf	77,155		77,155
Lacrosse	367,394	220,454	587,848
Soccer	209,077	227,037	436,114
Softball		198,376	198,376
Track and Field (Outdoor)		140,541	140,541

Volleyball		155,605	155,605
Total Revenues of all Sports, Except Football and Basketball, Combined	1,110,140	995,229	2,105,369
Total Revenues Men's and Women's Teams	1,549,546	1,323,041	2,872,587
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,150,334
Grand Total for all Teams (includes by team and not allocated by gender/sport)			4,022,921

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	184,555	141,995	326,550
2 <u>Total of Assistant Coaches' Salaries</u>	16,998	28,120	45,118
3 <u>Total Salaries (Lines 1+2)</u>	201,553	170,115	371,668
4 <u>Athletically Related Student Aid</u>	✓ 33,101	✓ 7,794	2,010,895
5 <u>Recruiting Expenses</u>	4,184	3,812	7,996
6 <u>Operating (Game-Day) Expenses</u>	143,318	113,820	257,138

7	<u>Summary of Subset Expenses (Lines 3+4+5+6).</u>	1,382,156	1,265,541	2,647,697
8	<u>Total Expenses for Teams</u>	1,549,546	1,323,041	2,872,587
9	<u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7).</u>	167,390	57,500	224,890
10	<u>Not Allocated Expenses</u>			1,150,334
11	<u>Grand Total Expenses (Lines 8+10).</u>			4,022,921
12	<u>Total Revenues for Teams</u>	1,549,546	1,323,041	2,872,587
13	<u>Not Allocated Revenues</u>			1,150,334
14	<u>Grand Total Revenues (Lines 12+13).</u>			4,022,921
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8).</u>	0	0	0
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11).</u>			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).
 To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

